JCCC Program Review Summary 2021

Subject: **Cosmetology**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	4	3	1028	1100	**2128**
2020	5	3	1215	797	**2012**
2021	6	3	1110	555	**1665**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Cosmetology	CO	78	300	26	11.5	100	99	0	**2,128**
2020	Cosmetology	CO	77	257	23	11.2	99	99	0	**2,012**
2021	Cosmetology	CO	77	240	25	9.6	98	98	1	**1,665**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Cosmetology	$167,451.10	$770,276.72	$318.96	$1,224,933.74	$1,806,206.36	$747.91
2019	Cosmetology	$178,913.18	$759,270.84	$389.77	$953,168.91	$1,608,288.36	$825.61
2020	Cosmetology	$177,329.46	$800,704.06	$399.55	$1,031,930.73	$1,686,885.54	$841.76

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Fall 2020.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jan 12, 2022

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Cosmetology (370A cert)			
Cosmetology Certificate (3090 cert)	33%	75%	86%
Cosmetology Instr Training (3740 cert)			0%
Cosmetology, AAS (2090 assoc)	25%	80%	0%
Esthetics (372A cert)			
Esthetics Certificate (3080 cert)	100%	88%	67%
Nail Technology (369A cert)			
Nail Technology Certificate (3100 cert)	100%	50%	50%

Notes:
Source: JCCC Follow-Up Survey
Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

# of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Cosmetology (370A cert)			
Cosmetology Certificate (3090 cert)	2	2	0
Cosmetology Instr Training (3740 cert)			0
Cosmetology, AAS (2090 assoc)	1	1	0
Esthetics (372A cert)			
Esthetics Certificate (3080 cert)	0	3	0
Nail Technology (369A cert)			
Nail Technology Certificate (3100 cert)	0	2	0

# of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Cosmetology Certificate (3090 cert)	23	17	23	63
Cosmetology Instr Training (3740 cert)		1		1
Cosmetology, AAS (2090 assoc)	7	5	7	19
Esthetics (3000 assoc)			13	13
Esthetics Certificate (3080 cert)	26	12	18	56
Nail Technology Certificate (3100 cert)	8	6		14

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jan 12, 2022

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